



Tierra Pacifica
C H A R T E R S C H O O L
A Public Learning Community

986 Bostwick Lane
Santa Cruz, CA 95060

(831) 462-9404

Prop 28/ Arts and Music In Schools Funding Report 2024-25

In the 2024-25 school year Tierra Pacifica received \$20,923 (at P-1) for Arts and Music in the Schools, or “Prop 28 Funds”. This is based on enrollment of 163 students and our FRPM (Free or Reduced Reduced Price Meal) eligible student count of 47, or 28.8%.

Supplement not Supplant: Prop 28 Mandates Supplementing, not supplanting arts and music instruction. Because it began being received by schools in the 2023-24 school year, we use expenditures in art and music instruction from 2022-23 as our baseline for “supplement not supplant”. In 2022-23, Tierra Pacifica spent \$16,633 on music and arts. This therefore dictates a mandatory expenditure of \$37,556 to meet the “supplement not supplant” requirement for Arts and Music in Schools expenditures (\$20,923 plus \$16,633= \$37,556).

2024-25 Expenditures: In 2024-25 Tierra Pacifica is spending approximately \$41,640 on arts instruction. These expenditures in 2024-25 are going 100% to certificated staff. Art instruction expenses are based on 44% of \$93,692 paid to the salaried position employee. The school funds a certificated .44 FTE with this position.

Students Served: Students grades 1-5 received visual arts instruction, for a total of 88 students served with the Arts and Music in Schools, Prop 28 funds in 2024-25.

Summary:

Arts in Music Funds Received in 2024-25: \$20,923

Supplement not Supplant Threshold: \$37,556

Actual Expenditures 2024-25: \$41,640

Certificated Instructional Staff Funded: 0.44 FTE

Students Served: 88 students grades 1-5

Gwynne Cropsey
Director of Finance
Tierra Pacifica Charter School