



**Tierra Pacifica**  
C H A R T E R S C H O O L  
A Public Learning Community

986 Bostwick Lane  
Santa Cruz, CA 95060

(831) 462-9404

## **Prop 28/ Arts and Music In Schools Funding Report 2023-24**

In the 2023-24 school year Tierra Pacifica received \$20,579 (at P-1) for Arts and Music in the Schools.

Supplement not Supplant: In 2022-23, Tierra Pacifica spent \$16,633 on music and arts. This therefore means we need to spend **\$37,212** to meet the “supplement not supplant” requirement for Arts and Music in Schools expenditures.

In 2023-24 Tierra Pacifica is spending approximately \$38451 on arts and music. These expenditures in 2023-24 are going 100% to arts and music certificated staff. The breakdown is as follows:

- Music Instructor: \$36,376\*
  - TK/K Music: \$ 2,075
- 2023-24 TOTAL EXPENDITURES: \$38,451**

\*Music instruction expenses are based on time sheets submitted through May 15, and expenditures May 16-31 were estimated based on past payroll expenditures. Minor payroll differences are to be expected, but should not vary more than \$100-200 from the above estimate.

Gwynne Cropsey  
Director of Finance  
Tierra Pacifica Charter School